

NORMATIVE ACT No.  
6, dated 11.6.2025

FOR SOME AMENDMENTS AND ADDITIONS TO LAW No. 115/2024,  
"FOR THE BUDGET OF THE YEAR 2025", AS AMENDED

In support of Article 101 of the Constitution, upon the proposal of the Minister of Finance, the Council of Ministers

DECIDED:

In law No. 115/2024, "On the budget for the year 2025", as amended, the following changes and additions:

Article 1

Article 11 is amended as follows:

"Article 11

1. The expenditures of the state budget by main groups are:

- Central budget expenditures 602,941 million lek;
- Budget reserve fund 4,200 million lek
- Cost of elections 2,500 million lek;
- Contingency for debt risks 5,780 million lek.

2. The expenditure limit for each ministry and institution at the program level for expenditures current and capital is according to Table 1, which is attached to this law.

In Tables 1/1 and 1/2, which are attached to this law, the expenditure limits for each ministry and institution, at the program level, for current and capital expenditures, respectively for the years 2026 and 2027. Unconditional transfers for each unit of local self-government are approved only for the year 2025.

3. The revenues and expenditures of the budget, according to the main items, for the previous two years fiscal and the next three years are according to Table 4, which is attached to this law.

4. Units of general governance may initiate the procurement procedure for funds that in the month of September of the current year if the funds are allocated/registered in the treasury system for the year 2026 and onwards, provided that this contract becomes effective only after the approval of the law of the respective budget.

5. Basic criteria, the benefit amount, the method of using the fund, as defined in current expenditures of the budget program "Rural development by supporting production agricultural, livestock, agro-industrial and marketing" in the Ministry of Agriculture and Rural Development Rural, for the oil support scheme for agriculture are approved by a decision of the Council of Ministers. The fund of up to 537.8 million lek in this program, allocated for the year 2025 in current expenditures, is used for the grant support scheme for investments in agriculture for farmers and agribusinesses, continuing to fulfill the full value of 2 billion lek in the budget for the year 2026.

The fund of up to 700 million lek in the item "Capital expenditures", in the program "Management of drainage and irrigation infrastructure" of the Ministry of Agriculture and Rural Development is allocated by a decision of the Council of Ministers for the financing of facilities, equipment, and machinery of irrigation and drainage infrastructure, as well as flood protection works of the municipalities.

6. The fund of 300 million lek, provided in the budget program "Execution of various payments" in the ministry responsible for finance, is used 100 million for

the co-financing, co-funding, and payment of value-added tax and customs duties for projects with foreign funding. The remaining 200 million lek is used as a ceiling for foreign grants used by general government units in cases where they are not foreseen in the initial budget. The procedures for the distribution of this fund are determined by the instruction of the minister responsible for finance. The amounts distributed from this fund increase the spending limits set in Article 3 of this law, as well as in Tables 1 and 3, which are mentioned respectively in Articles 11 and 15 of this law.

7. The fund of 4,463 million lek in the item "Capital expenditures with foreign funding" is used for financing projects related to the growth plan with the European Union, with the approval of the Council of Ministers. The amounts distributed from this fund increase the limits approved in Tables 1 and 4, which are mentioned in Article 11 of this law.

8. The fund of 1,000 million lek is used by the Ministry of Economy, Culture and Innovation, in the form of a capital transfer to the Albanian Investment Corporation, with the aim of the participation of the Albanian government, represented by the Albanian Investment Corporation, in the startup "Thinking Machines Lab".

#### Article 2

Tables 1, 1/1, 1/2 and 4, mentioned in Article 11, are replaced with tables with the same numbering, which are attached to this normative act.

#### Article 3

Table 2, mentioned in Article 12, is replaced with Table 2, which is attached to this act normative.

#### Article 4

In Article 14, the following changes are made:

- a) In point 1, the amount "... 3,000 million lek ..." is replaced with "... 4,200 million lek ....".
- b) Point 4 is repealed.

#### Article 5

Letter "b", of point 1, of Article 19, is changed as follows:

"b) for the annual increase of guarantees of the central government in favor of third-party beneficiaries up to 1,000 million lek, including the policy of support with state loan guarantees for businesses in the agriculture sector."

#### Article 6

This normative act enters into force immediately and is published in the Official Gazette.

DEPUTY PRIME MINISTER  
Belinda Balluku

# BUDGET 2025 ACCORDING TO LINE MINISTRIES AND BUDGETARY INSTITUTIONS

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
<b>1</b>	<b>Presidency</b>	<b>337,980</b>	<b>306,000</b>	<b>0</b>	<b>306,000</b>	<b>643,980</b>
01120	Activity of the president	337,980	306,000	0	306,000	643,980
<b>2</b>	<b>Assembly</b>	<b>1,914,167</b>	<b>137,000</b>	<b>0</b>	<b>137,000</b>	<b>2,051,167</b>
01110	Planning, management, and administration	698,609	137,000	0	137,000	835,609
01120	Legislative activity	1,215,558	0	0	0	1,215,558
<b>3</b>	<b>Prime Minister's Office</b>	<b>812,900</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>	<b>947,900</b>
01110	Planning, management, and administration	812,900	135,000	0	135,000	947,900
<b>5</b>	<b>Ministry of Agriculture and Rural Development</b>	<b>9,821,654</b>	<b>2,898,363</b>	<b>1,862,831</b>	<b>4,761,194</b>	<b>14,582,848</b>
01110	Planning, management, and administration	521,516	7,000	0	7,000	528,516
04220	Food security and consumer protection	2,264,540	198,575	158,000	356,575	2,621,115
04240	Management of drainage and irrigation infrastructure	1,021,476	2,002,095	0	2,002,095	3,023,571
04250	Rural Development supporting agricultural, livestock, agro-industrial production, and marketing.	5,031,409	530,693	1,493,408	2,024,101	7,055,510
04860	Agricultural advice and information	742,049	50,000	0	50,000	792,049
05470	Sustainable management of agricultural land	25,000	10,000	0	10,000	35,000
04230	Support for fishing	215,664	100,000	211,423	311,423	527,087
<b>6</b>	<b>Ministry of Infrastructure and Energy</b>	<b>6,706,047</b>	<b>48,535,455</b>	<b>13,818,029</b>	<b>62,353,484</b>	<b>69,059,531</b>
01110	Planning, management, and administration	740,244	13,000	0	13,000	753,244
04520	Road transport	3,660,122	26,236,699	3,588,323	29,825,022	33,485,144
04540	Maritime transport	178,330	9,880,000	10,000	9,890,000	10,068,330
04550	Rail transport	537,500	550,000	4,992,702	5,542,702	6,080,202
04560	Air transport	25,550	2,000	0	2,000	27,550
04610	Support for communication networks	0	50,000	20,000	70,000	70,000
06370	Water supply and sewage	620,470	11,332,606	2,207,004	13,539,610	14,160,080
04320	Support for energy	120,520	250,000	3,000,000	3,250,000	3,370,520
04430	Support for natural resources	349,605	97,000	0	97,000	446,605
04440	Support for industry	375,733	20,150	0	20,150	395,883
06180	Urban planning	97,973	104,000	0	104,000	201,973
<b>10</b>	<b>Ministry of Finance</b>	<b>9,353,921</b>	<b>476,143</b>	<b>406,000</b>	<b>882,143</b>	<b>10,236,064</b>
01110	Planning, management, and administration	1,068,930	138,000	200,000	338,000	1,406,930
01120	Management of public expenditures	533,186	0	0	0	533,186
01130	Execution of various payments	604,000	215,000	200,000	415,000	1,019,000
01140	Management of tax revenues	2,695,634	5,423	0	5,423	2,701,057
01150	Management of customs revenues	4,261,581	103,220	6,000	109,220	4,370,801
01160	Fight against illegal financial transactions	190,590	14,500	0	14,500	205,090
<b>11</b>	<b>Ministry of Education, Sports, and Youth</b>	<b>57,044,097</b>	<b>4,409,000</b>	<b>400,000</b>	<b>4,809,000</b>	<b>61,853,097</b>
01110	Planning, management, and administration	1,095,200	0	0	0	1,095,200
09120	Basic education (including preschool)	33,795,397	1,477,000	0	1,477,000	35,272,397
09230	Secondary education (general)	9,032,000	1,362,000	0	1,362,000	10,394,000
09450	Higher education	11,550,000	1,131,000	100,000	1,231,000	12,781,000
09770	Funds for science	841,400	357,600	300,000	657,600	1,499,000
08140	Sports development	730,100	81,400	0	81,400	811,500
<b>12</b>	<b>Ministry of Economy, Culture, and Innovation</b>	<b>51,652,970</b>	<b>4,292,669</b>	<b>974,690</b>	<b>5,267,359</b>	<b>56,920,329</b>
01110	Planning, management, and administration	446,979	80,000	0	80,000	526,979
08220	Cultural heritage and museums	846,878	272,500	20,000	292,500	1,139,378
08230	Art and culture	1,521,563	1,467,500	120,000	1,587,500	3,109,063
01150	Support for innovation and technology	296,388	867,200	0	867,200	1,163,588
04130	Support for economic development	447,619	62,000	164,690	226,690	674,309
04160	Support for market supervision, quality infrastructure, and industrial property.	379,922	12,000	0	12,000	391,922
10220	Social insurance	40,800,090	0	0	0	40,800,090
10550	Labor market	2,775,547	151,000	100,000	251,000	3,026,547
04170	Work inspection	260,984	22,000	0	22,000	282,984
09240	Secondary education (vocational)	3,132,000	808,469	570,000	1,378,469	4,510,469
06190	Housing	745,000	550,000	0	550,000	1,295,000
<b>13</b>	<b>Ministry of Health and Social Protection</b>	<b>76,793,451</b>	<b>2,771,691</b>	<b>1,060,000</b>	<b>3,831,691</b>	<b>80,625,142</b>
01110	Planning, management, and administration	460,013	22,300	0	22,300	482,313
07220	Primary care services	5,740,945	316,754	158,000	474,754	6,215,699
07330	Secondary care services	37,348,065	2,093,403	852,000	2,945,403	40,293,468
07450	Public health services	4,491,387	234,836	0	234,836	4,726,223
10430	Social care	27,304,990	104,398	50,000	154,398	27,459,388
01190	Rehabilitation of political persecuted	1,448,051	0	0	0	1,448,051
<b>14</b>	<b>Ministry of Justice</b>	<b>12,831,930</b>	<b>1,310,287</b>	<b>291,000</b>	<b>1,601,287</b>	<b>14,433,217</b>
01110	Planning, management, and administration	723,936	641,800	0	641,800	1,365,736
03310	Legal aid	117,150	2,000	0	2,000	119,150
01120	Official publications	61,544	5,000	0	5,000	66,544
01130	Forensic medicine	116,850	173,000	0	173,000	289,850
03440	Prison system	8,872,240	478,287	291,000	769,287	9,641,527
03350	Judicial Enforcement Service	297,936	5,000	0	5,000	302,936
01160	Services for adoption issues	18,440	200	0	200	18,640

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
01180	Property Return and Compensation Service	2,412,446	3,000	0	3,000	2,415,446
03490	Probation Service	211,388	2,000	0	2,000	213,388
<b>15</b>	<b>Ministry of Europe and Foreign Affairs</b>	<b>3,564,300</b>	<b>88,000</b>	<b>0</b>	<b>88,000</b>	<b>3,652,300</b>
01110	Planning, management, and administration	338,490	38,000	0	38,000	376,490
01120	Diplomatic support abroad	2,907,230	50,000	0	50,000	2,957,230
01130	Diplomatic and consular activity of the MFA	318,580	0	0	0	318,580
<b>16</b>	<b>Ministry of Interior</b>	<b>28,306,576</b>	<b>1,012,316</b>	<b>1,725,000</b>	<b>2,737,316</b>	<b>31,043,892</b>
01110	Planning, management, and administration	1,596,495	92,849	5,000	97,849	1,694,344
03140	State Police	22,863,012	694,127	1,700,000	2,394,127	25,257,139
03150	Republic Guard	2,480,000	11,340	0	11,340	2,491,340
01160	Prefectures and delegated functions of local government	671,327	12,000	20,000	32,000	703,327
01170	Civil Status Service	695,742	202,000	0	202,000	897,742
<b>17</b>	<b>Ministry of Defense</b>	<b>25,810,149</b>	<b>14,663,345</b>	<b>12,212,050</b>	<b>26,875,395</b>	<b>52,685,544</b>
01110	Planning, management, and administration	1,426,300	92,000	0	92,000	1,518,300
02120	Combat forces	8,135,333	9,830,354	10,200,000	20,030,354	28,165,687
09430	Military education	893,000	557,000	0	557,000	1,450,000
02150	Support for combat	7,102,016	1,683,991	0	1,683,991	8,786,007
07340	Support for health	1,558,000	500,000	0	500,000	2,058,000
10270	Social support for military personnel	5,200,000	0	0	0	5,200,000
10910	Civil emergencies	1,495,500	2,000,000	2,012,050	4,012,050	5,507,550
<b>18</b>	<b>State Information Service</b>	<b>2,666,500</b>	<b>126,000</b>	<b>0</b>	<b>126,000</b>	<b>2,792,500</b>
03520	State informational activity	2,666,500	126,000	0	126,000	2,792,500
<b>19</b>	<b>Directorate of Radio-Television</b>	<b>770,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>870,000</b>
08310	Services for Albanians abroad	314,000	0	0	0	314,000
08520	Technical projects for the introduction of new technologies	200,000	100,000	0	100,000	300,000
08330	Film productions or nationwide artistic activities	126,000	0	0	0	126,000
08340	Symphonic orchestra of RTSH and Cinematography	130,000	0	0	0	130,000
<b>20</b>	<b>General Directorate of Archives</b>	<b>338,200</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>448,200</b>
01110	Planning, management, and administration	338,200	110,000	0	110,000	448,200
<b>22</b>	<b>Academy of Sciences</b>	<b>539,680</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>559,680</b>
01520	Academic activity	539,680	20,000	0	20,000	559,680
<b>24</b>	<b>High State Control</b>	<b>679,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>694,000</b>
01120	Auditing activity of HSC	679,000	15,000	0	15,000	694,000
<b>26</b>	<b>Ministry of Tourism and Environment</b>	<b>2,311,060</b>	<b>1,047,937</b>	<b>595,000</b>	<b>1,642,937</b>	<b>3,953,997</b>
01110	Planning, management, and administration	334,727	3,000	0	3,000	337,727
05320	Programs for environmental protection	461,770	90,000	390,000	480,000	941,770
04260	Forest management	533,450	541,100	0	541,100	1,074,550
04760	Tourism development	925,000	84,090	5,000	89,090	1,014,090
06220	Urban waste management	56,113	329,747	200,000	529,747	585,860
<b>28</b>	<b>Prosecutor's Office</b>	<b>3,152,800</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>3,282,800</b>
01110	Planning, management, and administration	3,152,800	130,000	0	130,000	3,282,800
<b>29</b>	<b>High Judicial Council</b>	<b>5,289,459</b>	<b>765,500</b>	<b>0</b>	<b>765,500</b>	<b>6,054,959</b>
01110	Planning, management, and administration	455,421	15,000	0	15,000	470,421
01140	Support for justice system technology	20,078	0	0	0	20,078
03310	Judicial budget	4,813,960	750,500	0	750,500	5,564,460
<b>30</b>	<b>Constitutional Court</b>	<b>248,000</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>262,000</b>
03320	Constitutional judicial activity	248,000	14,000	0	14,000	262,000
<b>31</b>	<b>Albanian Telegraphic Agency</b>	<b>96,469</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>99,469</b>
08320	Telegraphic activity of ATA	96,469	0	3,000	3,000	99,469
<b>35</b>	<b>High Prosecutorial Council</b>	<b>187,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,283</b>
01110	Activity of the HPC	187,283	0	0	0	187,283
<b>40</b>	<b>Political parties</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>
01110	Support for political parties	345,600	0	0	0	345,600
01120	Support for associations	8,000	0	0	0	8,000
01130	Support for veteran organizations with status	2,200	0	0	0	2,200
<b>41</b>	<b>Special Structure against Corruption and Organized Crime</b>	<b>1,649,613</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>2,349,613</b>
03390	Activity of SPAK	1,649,613	700,000	0	700,000	2,349,613
<b>50</b>	<b>Institute of Statistics</b>	<b>906,500</b>	<b>44,600</b>	<b>100,000</b>	<b>144,600</b>	<b>1,051,100</b>
01320	Statistical activity	906,500	44,600	100,000	144,600	1,051,100
<b>55</b>	<b>School of Magistracy</b>	<b>465,371</b>	<b>26,230</b>	<b>0</b>	<b>26,230</b>	<b>491,601</b>
09820	Educational activity	465,371	26,230	0	26,230	491,601
<b>56</b>	<b>Albanian Development Fund</b>	<b>0</b>	<b>19,110,000</b>	<b>4,929,500</b>	<b>24,039,500</b>	<b>24,039,500</b>
06210	Development programs	0	10,450,000	4,929,500	15,379,500	15,379,500
06220	Local and regional infrastructure	0	6,310,000	0	6,310,000	6,310,000
04230	Program "100 villages"	0	2,350,000	0	2,350,000	2,350,000
<b>57</b>	<b>National Center of Cinematography</b>	<b>165,848</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>166,848</b>
08220	Support for cinematographic activity	165,848	1,000	0	1,000	166,848
<b>63</b>	<b>Institutions of the justice system</b>	<b>558,900</b>	<b>53,700</b>	<b>0</b>	<b>53,700</b>	<b>612,600</b>
03320	Activity of the High Inspectorate of Justice	272,900	51,700	0	51,700	324,600

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
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03340	Activity of the transitional re-evaluation appeal	286,000	2,000	0	2,000	288,000
<b>66</b>	<b>Ombudsman</b>	<b>192,909</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>196,909</b>
03320	Legal services	192,909	4,000	0	4,000	196,909
<b>67</b>	<b>Commissioner for the Supervision of the Civil Service</b>	<b>96,381</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>98,381</b>
01110	Planning, management, and administration	96,381	2,000	0	2,000	98,381
<b>73</b>	<b>Central Election Commission</b>	<b>384,707</b>	<b>135,500</b>	<b>11,900</b>	<b>147,400</b>	<b>532,107</b>
01610	Planning, management, and administration	384,707	1,500	0	1,500	386,207
01620	General and local elections	0	134,000	11,900	145,900	145,900
<b>76</b>	<b>High Inspectorate of Declaration and Control of Assets and Conflict of Interest</b>	<b>264,080</b>	<b>53,600</b>	<b>0</b>	<b>53,600</b>	<b>317,680</b>
01110	Planning, management, and administration	264,080	53,600	0	53,600	317,680
<b>77</b>	<b>Competition Authority</b>	<b>114,250</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>124,250</b>
04120	Market supervision and ensuring competition	114,250	10,000	0	10,000	124,250
<b>82</b>	<b>National Accounting Council</b>	<b>17,550</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>18,550</b>
01110	Planning, management, and administration	17,550	1,000	0	1,000	18,550
<b>87</b>	<b>Other government institutions</b>	<b>14,547,375</b>	<b>5,766,364</b>	<b>711,000</b>	<b>6,477,364</b>	<b>21,024,739</b>
01320	Government services	350,000	122,000	0	122,000	472,000
01130	Public Procurement Service	101,634	1,000	0	1,000	102,634
05640	Water management	142,983	10,000	93,000	103,000	245,983
03310	State Legal Service	336,764	2,000	0	2,000	338,764
01150	Other services	1,539,448	99,000	88,000	187,000	1,726,448
01140	e-Governance	11,443,172	5,466,364	480,000	5,946,364	17,389,536
01330	Management and development of public administration	257,420	15,000	0	15,000	272,420
08610	Support for youth and children	233,354	50,000	50,000	100,000	333,354
08480	Support for religious cults	142,600	1,000	0	1,000	143,600
<b>88</b>	<b>Support for civil society</b>	<b>134,675</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>135,675</b>
01110	Planning, management, and administration	134,675	1,000	0	1,000	135,675
<b>89</b>	<b>Commissioner for the Right to Information and Protection of Personal Data</b>	<b>160,700</b>	<b>13,000</b>	<b>0</b>	<b>13,000</b>	<b>173,700</b>
01110	Planning, management, and administration	160,700	13,000	0	13,000	173,700
<b>90</b>	<b>Public Procurement Commission</b>	<b>113,698</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>119,698</b>
01110	Planning, management, and administration	113,698	6,000	0	6,000	119,698
<b>91</b>	<b>Commissioner for Protection against Discrimination</b>	<b>73,850</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>74,850</b>
01110	Planning, management, and administration	73,850	1,000	0	1,000	74,850
<b>92</b>	<b>Institute for the Study of Communist Crimes</b>	<b>57,810</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>58,810</b>
01110	Planning, management, and administration	57,810	1,000	0	1,000	58,810
<b>95</b>	<b>Authority for the Right to Information</b>	<b>158,200</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>168,200</b>
01110	Planning, Management, and Administration	158,200	10,000	0	10,000	168,200
<b>TOTAL</b>		<b>321,646,810</b>	<b>109,303,700</b>	<b>39,100,000</b>	<b>148,403,700</b>	<b>470,050,510</b>

# BUDGET 2026 ACCORDING TO LINE MINISTRIES AND INSTITUTIONS BUDGETARY

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
<b>1</b>	<b>Presidency</b>	<b>337,980</b>	<b>219,000</b>	<b>0</b>	<b>219,000</b>	<b>556,980</b>
01120	Activity of the president	337,980	219,000	0	219,000	556,980
<b>2</b>	<b>Assembly</b>	<b>1,804,167</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>1,852,167</b>
01110	Planning, management and administration	688,609	48,000	0	48,000	736,609
01120	Legislative activity	1,115,558		0	0	1,115,558
<b>3</b>	<b>Prime Minister's Office</b>	<b>812,900</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>862,900</b>
01110	Planning, management and administration	812,900	50,000		50,000	862,900
<b>5</b>	<b>Ministry of Agriculture and Rural Development</b>	<b>10,016,654</b>	<b>3,321,863</b>	<b>1,533,831</b>	<b>4,855,694</b>	<b>14,872,348</b>
01110	Planning, management and administration	521,516	5,000		5,000	526,516
04220	Food security and consumer protection	2,224,540	115,000	116,000	231,000	2,455,540
04240	Management of drainage and irrigation infrastructure	991,476	1,890,000		1,890,000	2,881,476
04250	Rural development supporting agricultural, livestock, agro-industrial production and marketing.	5,331,409	1,191,863	1,164,408	2,356,271	7,687,680
04860	Agricultural advice and information	707,049	20,000		20,000	727,049
05470	Sustainable management of agricultural land	25,000	0		0	25,000
04230	Support for fishing	215,664	100,000	253,423	353,423	569,087
<b>6</b>	<b>Ministry of Infrastructure and Energy</b>	<b>7,076,047</b>	<b>55,767,730</b>	<b>14,040,439</b>	<b>69,808,169</b>	<b>76,884,216</b>
01110	Planning, management and administration	740,244	13,000		13,000	753,244
04520	Road transport	4,160,122	27,827,767	3,698,323	31,526,090	35,686,212
04540	Maritime transport	178,330	14,795,000	10,000	14,805,000	14,983,330
04550	Rail transport	537,500	550,000	4,599,202	5,149,202	5,686,702
04560	Air transport	25,550	2,000		2,000	27,550
04610	Support for communication networks	0	50,000	20,000	70,000	70,000
06370	Water supply and sewage	490,470	12,021,213	2,512,914	14,534,127	15,024,597
04320	Support for energy	120,520	250,000	3,200,000	3,450,000	3,570,520
04430	Support for natural resources	349,605	97,000		97,000	446,605
04440	Support for industry	375,733	57,750		57,750	433,483
06180	Urban planning	97,973	104,000		104,000	201,973
<b>10</b>	<b>Ministry of Finance</b>	<b>9,407,867</b>	<b>326,729</b>	<b>404,000</b>	<b>730,729</b>	<b>10,138,596</b>
01110	Planning, management and administration	1,020,930	148,000	400,000	548,000	1,568,930
01120	Management of public expenditures	418,940	0		0	418,940
01130	Execution of various payments	604,000	0		0	604,000
01140	Management of tax revenues	2,857,634	3,509		3,509	2,861,143
01150	Management of customs revenues	4,310,773	173,220	4,000	177,220	4,487,993
01160	Fight against illegal financial transactions	195,590	2,000		2,000	197,590
<b>11</b>	<b>Ministry of Education, Sports and Youth</b>	<b>56,816,097</b>	<b>4,484,000</b>	<b>620,000</b>	<b>5,104,000</b>	<b>61,920,097</b>
01110	Planning, management and administration	1,095,200	55,000	0	55,000	1,150,200
09120	Basic education (including preschool)	32,735,397	1,637,000		1,637,000	34,372,397
09230	Secondary education (general)	10,082,000	1,362,000		1,362,000	11,444,000
09450	Higher education	11,550,000	880,000	300,000	1,180,000	12,730,000
09770	Funds for science	941,400	350,000	300,000	650,000	1,591,400
08140	Development of sports	412,100	200,000	20,000	220,000	632,100
<b>12</b>	<b>Ministry of Economy, Culture and Innovation</b>	<b>54,029,459</b>	<b>3,181,462</b>	<b>880,000</b>	<b>4,061,462</b>	<b>58,090,921</b>
01110	Planning, management and administration	411,979	40,000	0	40,000	451,979
08220	Cultural heritage and museums	796,878	75,000		75,000	871,878
08230	Art and culture	1,471,563	1,605,993	300,000	1,905,993	3,377,556
01150	Support for innovation and technology	289,388	0	0	0	289,388
04130	Support for economic development	449,619	62,000		62,000	511,619
04160	Support for market supervision, quality infrastructure and industrial property.	377,922	12,000	0	12,000	389,922
10220	Social insurance	43,018,579		0	0	43,018,579
10550	Labor market	3,075,547	78,000	100,000	178,000	3,253,547
04170	Work inspection	260,984	0	0	0	260,984
09240	Secondary education (vocational)	3,132,000	808,469	480,000	1,288,469	4,420,469
06190	Housing	745,000	500,000		500,000	1,245,000
<b>13</b>	<b>Ministry of Health and Social Protection</b>	<b>75,951,161</b>	<b>2,894,088</b>	<b>860,000</b>	<b>3,754,088</b>	<b>79,705,249</b>
01110	Planning, management and administration	450,013	89,200	0	89,200	539,213
07220	Primary care services	5,162,045	196,246	158,000	354,246	5,516,291
07330	Secondary care services	36,654,465	2,405,861	652,000	3,057,861	39,712,326
07450	Public health services	4,637,287	47,541		47,541	4,684,828
10430	Social care	27,400,000	155,240	50,000	205,240	27,605,240
01190	Rehabilitation of political persecuted	1,647,351			0	1,647,351
<b>14</b>	<b>Ministry of Justice</b>	<b>12,648,384</b>	<b>1,138,714</b>	<b>0</b>	<b>1,138,714</b>	<b>13,787,098</b>
01110	Planning, management and administration	630,836	641,800		641,800	1,272,636
03310	Legal aid	122,350	2,000		2,000	124,350
01120	Official publications	67,044	5,000	0	5,000	72,044
01130	Forensic medicine	108,150	1,000	0	1,000	109,150

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Internal financing	Financing of foreign	Total capital expenditures	
03440	Prison system	8,872,240	478,714	0	478,714	9,350,954
03350	Judicial Enforcement Service	298,936	5,000	0	5,000	303,936
01160	Services for adoption issues	18,440	200	0	200	18,640
01180	Property Return and Compensation Service	2,317,000	3,000	0	3,000	2,320,000
03490	Probation Service	213,388	2,000	0	2,000	215,388
<b>15</b>	<b>Ministry of Europe and Foreign Affairs</b>	<b>3,564,300</b>	<b>57,840</b>	<b>0</b>	<b>57,840</b>	<b>3,622,140</b>
01110	Planning, Management and Administration	338,490	42,840	0	42,840	381,330
01120	Diplomatic support abroad	2,907,230	15,000	0	15,000	2,922,230
01130	Diplomatic and consular activity of the MFA	318,580		0	0	318,580
<b>16</b>	<b>Ministry of Interior</b>	<b>28,125,576</b>	<b>998,112</b>	<b>2,300,000</b>	<b>3,298,112</b>	<b>31,423,688</b>
01110	Planning, management and administration	1,582,495	122,849	0	122,849	1,705,344
03140	State Police	22,863,012	730,263	2,300,000	3,030,263	25,893,275
03150	Republic Guard	2,480,000	10,000	0	10,000	2,490,000
01160	Prefectures and delegated functions of local government	671,327	5,000	0	5,000	676,327
01170	Civil Status Service	528,742	130,000	0	130,000	658,742
<b>17</b>	<b>Ministry of Defense</b>	<b>25,652,780</b>	<b>14,584,000</b>	<b>15,012,050</b>	<b>29,596,050</b>	<b>55,248,830</b>
01110	Planning, management and administration	1,403,300	120,000	0	120,000	1,523,300
02120	Combat forces	7,312,244	10,521,500	13,000,000	23,521,500	30,833,744
09430	Military education	870,000	457,000		457,000	1,327,000
02150	Support for combat	8,011,236	1,265,500		1,265,500	9,276,736
07340	Support for Health	1,406,000	500,000		500,000	1,906,000
10270	Social support for military personnel	5,200,000			0	5,200,000
10910	Civil emergencies	1,450,000	1,720,000	2,012,050	3,732,050	5,182,050
<b>18</b>	<b>State Information Service</b>	<b>2,667,500</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>2,717,500</b>
03520	State Informative Activity	2,667,500	50,000	0	50,000	2,717,500
<b>19</b>	<b>Directorate of Radio-Television</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,000</b>
08310	Services for Albanians abroad	279,000		0	0	279,000
08520	Technical projects for the introduction of new technologies	200,000	0	0	0	200,000
08330	Film productions or nationwide artistic activities	91,000		0	0	91,000
08340	Symphonic orchestra of RTSH and Cinematography	100,000		0	0	100,000
<b>20</b>	<b>General Directorate of Archives</b>	<b>308,200</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>478,200</b>
01110	Planning, management and administration	308,200	170,000	0	170,000	478,200
<b>22</b>	<b>Academy of Sciences</b>	<b>540,680</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>550,680</b>
01520	Academic activity	540,680	10,000	0	10,000	550,680
<b>24</b>	<b>High State Control</b>	<b>669,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>684,000</b>
01120	Auditing activity of the HSC	669,000	15,000	0	15,000	684,000
<b>26</b>	<b>Ministry of Tourism and Environment</b>	<b>2,236,060</b>	<b>1,054,347</b>	<b>590,000</b>	<b>1,644,347</b>	<b>3,880,407</b>
01110	Planning, management and administration	343,727	3,000	0	3,000	346,727
05320	Programs for environmental protection	477,770	90,000	390,000	480,000	957,770
04260	Forest management	539,450	541,600	0	541,600	1,081,050
04760	Tourism development	818,000	90,000	0	90,000	908,000
06220	Urban waste management	57,113	329,747	200,000	529,747	586,860
<b>28</b>	<b>Prosecutor's Office</b>	<b>3,192,800</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>3,322,800</b>
01110	Planning, management and administration	3,192,800	130,000	0	130,000	3,322,800
<b>29</b>	<b>High Judicial Council</b>	<b>4,947,459</b>	<b>615,000</b>	<b>0</b>	<b>615,000</b>	<b>5,562,459</b>
01110	Planning, management and administration	419,421	15,000	0	15,000	434,421
01140	Support for justice system technology	20,078		0	0	20,078
03310	Judicial budget	4,507,960	600,000		600,000	5,107,960
<b>30</b>	<b>Constitutional Court</b>	<b>236,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>240,000</b>
03320	Constitutional judicial activity	236,000	4,000	0	4,000	240,000
<b>31</b>	<b>Albanian Telegraphic Agency</b>	<b>87,469</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>93,469</b>
08320	Telegraphic activity of ATA	87,469	3,000	3,000	6,000	93,469
<b>35</b>	<b>High Prosecutorial Council</b>	<b>206,583</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>211,583</b>
01110	Activity of the HPC	206,583	5,000		5,000	211,583
<b>40</b>	<b>Political parties</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>
01110	Support for political parties	345,600			0	345,600
01120	Support for associations	8,000			0	8,000
01130	Support for veteran organizations with status	2,200			0	2,200
<b>41</b>	<b>Special Structure against Corruption and Organized Crime</b>	<b>1,569,613</b>	<b>220,000</b>	<b>0</b>	<b>220,000</b>	<b>1,789,613</b>
03390	Activity of SPAK	1,569,613	220,000		220,000	1,789,613
<b>50</b>	<b>Institute of Statistics</b>	<b>856,500</b>	<b>15,600</b>	<b>100,000</b>	<b>115,600</b>	<b>972,100</b>
01320	Statistical activity	856,500	15,600	100,000	115,600	972,100
<b>55</b>	<b>School of Magistracy</b>	<b>463,771</b>	<b>13,840</b>	<b>0</b>	<b>13,840</b>	<b>477,611</b>
09820	Educational activity	463,771	13,840	0	13,840	477,611
<b>56</b>	<b>Albanian Development Fund</b>	<b>0</b>	<b>16,732,000</b>	<b>5,063,000</b>	<b>21,795,000</b>	<b>21,795,000</b>
06210	Development programs	0	8,532,000	5,063,000	13,595,000	13,595,000
06220	Local and regional infrastructure	0	5,900,000	0	5,900,000	5,900,000
04230	Program "100 villages"	0	2,300,000	0	2,300,000	2,300,000
<b>57</b>	<b>National Center of Cinematography</b>	<b>164,848</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>165,848</b>

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
08220	Support for cinematographic activity	164,848	1,000	0	1,000	165,848
<b>63</b>	<b>Institutions of the justice system</b>	<b>432,400</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>439,900</b>
03320	Activity of the High Inspectorate of Justice	294,700	5,500	0	5,500	300,200
03340	Activity of the transitional review appeal	137,700	2,000	0	2,000	139,700
<b>66</b>	<b>Ombudsman</b>	<b>193,909</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>195,909</b>
03320	Legal services	193,909	2,000	0	2,000	195,909
<b>67</b>	<b>Commissioner for the Supervision of the Civil Service</b>	<b>96,381</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>98,381</b>
01110	Planning, management, and administration	96,381	2,000	0	2,000	98,381
<b>73</b>	<b>Central Election Commission</b>	<b>329,707</b>	<b>1,500</b>	<b>11,900</b>	<b>13,400</b>	<b>343,107</b>
01610	Planning, management, and administration	329,707	1,500	0	1,500	331,207
01620	General and local elections	0	0	11,900	11,900	11,900
<b>76</b>	<b>High Inspectorate for Declaration and Control of Assets and Conflict of Interest</b>	<b>249,080</b>	<b>53,000</b>	<b>0</b>	<b>53,000</b>	<b>302,080</b>
01110	Planning, management, and administration	249,080	53,000	0	53,000	302,080
<b>77</b>	<b>Competition Authority</b>	<b>114,250</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>115,250</b>
04120	Market supervision and ensuring competition	114,250	1,000	0	1,000	115,250
<b>82</b>	<b>National Accounting Council</b>	<b>17,550</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>18,550</b>
01110	Planning, management, and administration	17,550	1,000	0	1,000	18,550
<b>87</b>	<b>Other government institutions</b>	<b>11,006,135</b>	<b>6,280,676</b>	<b>793,780</b>	<b>7,074,456</b>	<b>18,080,591</b>
01320	Government services	250,000	244,000	0	244,000	494,000
01130	Public Procurement Service	101,634	1,000		1,000	102,634
05640	Water management	142,983	10,000	93,000	103,000	245,983
03310	State Advocacy Service	336,764	2,000		2,000	338,764
01150	Other services	1,444,448	59,000	80,780	139,780	1,584,228
01140	e-Governance	8,096,932	5,898,676	570,000	6,468,676	14,565,608
01330	Management and development of public administration	257,420	15,000		15,000	272,420
08610	Support for youth and children	233,354	50,000	50,000	100,000	333,354
08480	Support for religious cults	142,600	1,000		1,000	143,600
<b>88</b>	<b>Support for Civil Society</b>	<b>135,175</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>136,175</b>
01110	Planning, management, and administration	135,175	1,000	0	1,000	136,175
<b>89</b>	<b>Commissioner for the Right to Information and Protection of Personal Data</b>	<b>161,700</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>162,700</b>
01110	Planning, management, and administration	161,700	1,000	0	1,000	162,700
<b>90</b>	<b>Public Procurement Commission</b>	<b>109,898</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>110,898</b>
01110	Planning, management, and administration	109,898	1,000	0	1,000	110,898
<b>91</b>	<b>Commissioner for Protection against Discrimination</b>	<b>73,850</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>74,850</b>
01110	Planning, management, and administration	73,850	1,000	0	1,000	74,850
<b>92</b>	<b>Institute for the Study of Communist Crimes</b>	<b>58,810</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>59,810</b>
01110	Planning, management, and administration	58,810	1,000	0	1,000	59,810
<b>95</b>	<b>Authority for the Right to Information</b>	<b>159,200</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>161,200</b>
01110	Planning, management, and administration	159,200	2,000	0	2,000	161,200
<b>TOTAL</b>		<b>318,553,700</b>	<b>112,466,000</b>	<b>42,212,000</b>	<b>154,678,000</b>	<b>473,231,700</b>



**BUDGET 2027 ACCORDING TO LINE MINISTRIES AND INSTITUTIONS  
BUDGETARY**

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
<b>1</b>	<b>Presidency</b>	<b>337,638</b>	<b>106,000</b>	<b>0</b>	<b>106,000</b>	<b>443,638</b>
01120	Activity of the president	337,638	106,000	0	106,000	443,638
<b>2</b>	<b>Assembly</b>	<b>1,804,141</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>1,852,141</b>
01110	Planning, management and administration	688,583	48,000	0	48,000	736,583
01120	Legislative activity	1,115,558		0	0	1,115,558
<b>3</b>	<b>Prime Minister's Office</b>	<b>812,900</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>822,900</b>
01110	Planning, Management and Administration	812,900	10,000		10,000	822,900
<b>5</b>	<b>Ministry of Agriculture and Rural Development</b>	<b>10,430,403</b>	<b>2,171,863</b>	<b>2,286,831</b>	<b>4,458,694</b>	<b>14,889,097</b>
01110	Planning, management and administration	521,516	5,000	0	5,000	526,516
04220	Food security and consumer protection	2,224,540	100,000	90,000	190,000	2,414,540
04240	Management of drainage and irrigation infrastructure	1,005,225	1,090,000		1,090,000	2,095,225
04250	Rural development supporting agricultural, livestock, agro-industrial production and marketing.	5,731,409	856,863	1,717,408	2,574,271	8,305,680
04860	Agricultural advice and information	707,049	20,000	0	20,000	727,049
05470	Sustainable management of agricultural land	25,000	0	0	0	25,000
04230	Support for fishing	215,664	100,000	479,423	579,423	795,087
<b>6</b>	<b>Ministry of Infrastructure and Energy</b>	<b>7,291,327</b>	<b>48,655,142</b>	<b>18,228,439</b>	<b>66,883,581</b>	<b>74,174,908</b>
01110	Planning, management and administration	740,244	13,000	0	13,000	753,244
04520	Road transport	4,375,402	27,575,040	5,093,323	32,668,363	37,043,765
04540	Maritime transport	178,330	14,915,000	10,000	14,925,000	15,103,330
04550	Rail transport	537,500	950,000	7,092,202	8,042,202	8,579,702
04560	Air transport	25,550	2,000	0	2,000	27,550
04610	Support for communication networks	0	50,000	20,000	70,000	70,000
06370	Water supply and sewage	490,470	4,621,102	3,012,914	7,634,016	8,124,486
04320	Support for energy	120,520	250,000	3,000,000	3,250,000	3,370,520
04430	Support for natural resources	349,605	97,000	0	97,000	446,605
04440	Support for industry	375,733	78,000	0	78,000	453,733
06180	Urban planning	97,973	104,000		104,000	201,973
<b>10</b>	<b>Ministry of Finance</b>	<b>9,415,867</b>	<b>273,774</b>	<b>404,000</b>	<b>677,774</b>	<b>10,093,641</b>
01110	Planning, management and administration	1,020,930	100,000	400,000	500,000	1,520,930
01120	Management of public expenditures	426,940	0	0	0	426,940
01130	Execution of various payments	604,000	0	0	0	604,000
01140	Management of tax revenues	2,857,634	48,554	0	48,554	2,906,188
01150	Management of customs revenues	4,310,773	123,220	4,000	127,220	4,437,993
01160	Fight against illegal financial transactions	195,590	2,000	0	2,000	197,590
<b>11</b>	<b>Ministry of Education, Sports and Youth</b>	<b>57,295,915</b>	<b>2,884,000</b>	<b>620,000</b>	<b>3,504,000</b>	<b>60,799,915</b>
01110	Planning, management and administration	1,097,310	55,000	0	55,000	1,152,310
09120	Basic education (including preschool)	32,960,883	1,137,000	0	1,137,000	34,097,883
09230	Secondary education (general)	10,082,000	562,000	0	562,000	10,644,000
09450	Higher education	11,850,000	580,000	300,000	880,000	12,730,000
09770	Funds for science	941,400	350,000	300,000	650,000	1,591,400
08140	Development of sports	364,322	200,000	20,000	220,000	584,322
<b>12</b>	<b>Ministry of Economy, Culture and Innovation</b>	<b>57,959,037</b>	<b>2,529,786</b>	<b>880,000</b>	<b>3,409,786</b>	<b>61,368,823</b>
01110	Planning, management and administration	411,979	10,000	0	10,000	421,979
08220	Cultural heritage and museums	796,878	72,500		72,500	869,378
08230	Art and culture	1,471,563	1,179,007	300,000	1,479,007	2,950,570
01150	Support for innovation and technology	289,388	0	0	0	289,388
04130	Support for economic development	449,619	62,000	0	62,000	511,619
04160	Support for market supervision, quality infrastructure and industrial property.	377,922	12,000	0	12,000	389,922
10220	Social insurance	46,543,067		0	0	46,543,067
10550	Labor market	3,475,547	78,000	100,000	178,000	3,653,547
04170	Work inspection	261,074	0	0	0	261,074
09240	Secondary education (vocational)	3,137,000	616,279	480,000	1,096,279	4,233,279
06190	Housing	745,000	500,000		500,000	1,245,000
<b>13</b>	<b>Ministry of Health and Social Protection</b>	<b>76,410,577</b>	<b>2,389,450</b>	<b>860,000</b>	<b>3,249,450</b>	<b>79,660,027</b>
01110	Planning, management and administration	450,013	89,200	0	89,200	539,213
07220	Primary care services	5,443,245	196,246	158,000	354,246	5,797,491
07330	Secondary care services	35,779,905	1,945,734	652,000	2,597,734	38,377,639
07450	Public health services	4,637,287	108,030	0	108,030	4,745,317
10430	Social care	28,050,000	50,240	50,000	100,240	28,150,240
01190	Rehabilitation of political persecuted	2,050,127		0	0	2,050,127
<b>14</b>	<b>Ministry of Justice</b>	<b>15,657,540</b>	<b>631,850</b>	<b>0</b>	<b>631,850</b>	<b>16,289,390</b>
01110	Planning, management and administration	600,000	400,000		400,000	1,000,000
03310	Legal aid	122,350	2,000		2,000	124,350
01120	Official publications	67,641	5,000	0	5,000	72,641
01130	Forensic medicine	109,027	21,000	0	21,000	130,027
03440	Prison system	8,900,240	193,650	0	193,650	9,093,890
03350	Judicial Enforcement Service	306,493	5,000	0	5,000	311,493

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Domestic financing	Financing of foreign	Total capital expenditures	
01160	Services for adoption issues	18,400	200	0	200	18,600
01180	Property Return and Compensation Service	5,320,000	3,000	0	3,000	5,323,000
03490	Probation Service	213,388	2,000	0	2,000	215,388
<b>15</b>	<b>Ministry of Europe and Foreign Affairs</b>	<b>3,568,300</b>	<b>103,000</b>	<b>0</b>	<b>103,000</b>	<b>3,671,300</b>
01110	Planning, Management and Administration	340,490	38,000	0	38,000	378,490
01120	Diplomatic support abroad	2,907,230	65,000	0	65,000	2,972,230
01130	Diplomatic and consular activity of the MFA	320,580		0	0	320,580
<b>16</b>	<b>Ministry of Interior</b>	<b>28,085,576</b>	<b>955,552</b>	<b>500,000</b>	<b>1,455,552</b>	<b>29,541,128</b>
01110	Planning, management and administration	1,582,495	122,849	0	122,849	1,705,344
03140	State Police	22,893,012	687,703	500,000	1,187,703	24,080,715
03150	Republic Guard	2,480,000	10,000	0	10,000	2,490,000
01160	Prefectures and delegated functions of local government	671,327	5,000	0	5,000	676,327
01170	Civil Status Service	458,742	130,000	0	130,000	588,742
<b>17</b>	<b>Ministry of Defense</b>	<b>24,536,216</b>	<b>16,987,000</b>	<b>16,512,050</b>	<b>33,499,050</b>	<b>58,035,266</b>
01110	Planning, management and administration	1,403,300	120,000	0	120,000	1,523,300
02120	Combat forces	7,151,980	12,924,500	14,500,000	27,424,500	34,576,480
09430	Military education	870,000	457,000	0	457,000	1,327,000
02150	Support for combat	7,054,936	1,265,500	0	1,265,500	8,320,436
07340	Support for health	1,406,000	500,000	0	500,000	1,906,000
10270	Social support for military personnel	5,200,000		0	0	5,200,000
10910	Civil emergencies	1,450,000	1,720,000	2,012,050	3,732,050	5,182,050
<b>18</b>	<b>State Information Service</b>	<b>2,667,500</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>2,717,500</b>
03520	State informational activity	2,667,500	50,000	0	50,000	2,717,500
<b>19</b>	<b>Directorate of Radio-Television</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,000</b>
08310	Services for Albanians abroad	279,000		0	0	279,000
08520	Technical projects for the introduction of new technologies	200,000	0	0	0	200,000
08330	Film productions or nationwide artistic activities	91,000		0	0	91,000
08340	RTSH Symphony Orchestra and Cinematography	100,000		0	0	100,000
<b>20</b>	<b>General Directorate of Archives</b>	<b>308,200</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>478,200</b>
01110	Planning, management and administration	308,200	170,000	0	170,000	478,200
<b>22</b>	<b>Academy of Sciences</b>	<b>540,680</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>550,680</b>
01520	Academic activity	540,680	10,000	0	10,000	550,680
<b>24</b>	<b>High State Control</b>	<b>669,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>674,000</b>
01120	Audit activity of the HSC	669,000	5,000	0	5,000	674,000
<b>26</b>	<b>Ministry of Tourism and Environment</b>	<b>2,245,060</b>	<b>713,347</b>	<b>590,000</b>	<b>1,303,347</b>	<b>3,548,407</b>
01110	Planning, management and administration	348,727	3,000	0	3,000	351,727
05320	Programs for environmental protection	477,770	90,000	390,000	480,000	957,770
04260	Forest management	541,450	200,600	0	200,600	742,050
04760	Tourism development	820,000	90,000	0	90,000	910,000
06220	Urban waste management	57,113	329,747	200,000	529,747	586,860
<b>28</b>	<b>Prosecutor's Office</b>	<b>3,194,800</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>3,324,800</b>
01110	Planning, management and administration	3,194,800	130,000	0	130,000	3,324,800
<b>29</b>	<b>High Judicial Council</b>	<b>4,967,459</b>	<b>772,500</b>	<b>0</b>	<b>772,500</b>	<b>5,739,959</b>
01110	Planning, management and administration	419,421	15,000	0	15,000	434,421
01140	Support for justice system technology	20,078		0	0	20,078
03310	Judicial budget	4,527,960	757,500	0	757,500	5,285,460
<b>30</b>	<b>Constitutional Court</b>	<b>237,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>241,000</b>
03320	Constitutional judicial activity	237,000	4,000	0	4,000	241,000
<b>31</b>	<b>Albanian Telegraphic Agency</b>	<b>87,469</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>90,469</b>
08320	Telegraphic activity of ATA	87,469	3,000	0	3,000	90,469
<b>35</b>	<b>High Prosecutorial Council</b>	<b>206,583</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>211,583</b>
01110	Activity of the HPC	206,583	5,000		5,000	211,583
<b>40</b>	<b>Political parties</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>
01110	Support for political parties	345,600			0	345,600
01120	Support for associations	8,000			0	8,000
01130	Support for veteran organizations with status	2,200			0	2,200
<b>41</b>	<b>Special Structure against Corruption and Organized Crime</b>	<b>1,569,613</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>	<b>1,779,613</b>
03390	Activity of the SPAK	1,569,613	210,000		210,000	1,779,613
<b>50</b>	<b>Institute of Statistics</b>	<b>848,270</b>	<b>15,600</b>	<b>100,000</b>	<b>115,600</b>	<b>963,870</b>
01320	Statistical activity	848,270	15,600	100,000	115,600	963,870
<b>55</b>	<b>School of Magistracy</b>	<b>464,841</b>	<b>13,840</b>	<b>0</b>	<b>13,840</b>	<b>478,681</b>
09820	Educational activity	464,841	13,840	0	13,840	478,681
<b>56</b>	<b>Albanian Development Fund</b>	<b>0</b>	<b>9,900,000</b>	<b>7,463,000</b>	<b>17,363,000</b>	<b>17,363,000</b>
06210	Development programs	0	6,400,000	7,463,000	13,863,000	13,863,000
06220	Local and regional infrastructure	0	3,000,000	0	3,000,000	3,000,000
04230	Program "100 villages"	0	500,000	0	500,000	500,000
<b>57</b>	<b>National Center of Cinematography</b>	<b>165,848</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>166,848</b>
08220	Support for cinematographic activity	165,848	1,000	0	1,000	166,848
<b>63</b>	<b>Institutions of the justice system</b>	<b>295,196</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>302,696</b>

Code	Name of the institution / program	Total current expenditures	Capital expenditures			Total of expenditures budgetary
			Internal financing	Financing of foreign	Total capital expenditures	
03320	Activity of the High Inspectorate of Justice	295,196	5,500	0	5,500	300,696
03340	Activity of the transitional review appeal	0	2,000	0	2,000	2,000
<b>66</b>	<b>Ombudsman</b>	<b>193,909</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>195,909</b>
03320	Legal services	193,909	2,000	0	2,000	195,909
<b>67</b>	<b>Commissioner for the Supervision of the Civil Service</b>	<b>96,881</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>98,881</b>
01110	Planning, management, and administration	96,881	2,000	0	2,000	98,881
<b>73</b>	<b>Central Election Commission</b>	<b>330,707</b>	<b>1,500</b>	<b>11,900</b>	<b>13,400</b>	<b>344,107</b>
01610	Planning, management, and administration	330,707	1,500	0	1,500	332,207
01620	General and local elections	0	0	11,900	11,900	11,900
<b>76</b>	<b>High Inspectorate for Declaration and Control of Assets and Conflict of Interest</b>	<b>250,080</b>	<b>63,000</b>	<b>0</b>	<b>63,000</b>	<b>313,080</b>
01110	Planning, management, and administration	250,080	63,000	0	63,000	313,080
<b>77</b>	<b>Competition Authority</b>	<b>115,109</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>116,109</b>
04120	Market supervision and ensuring competition	115,109	1,000	0	1,000	116,109
<b>82</b>	<b>National Accounting Council</b>	<b>17,550</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>18,550</b>
01110	Planning, management, and administration	17,550	1,000	0	1,000	18,550
<b>87</b>	<b>Other government institutions</b>	<b>10,424,320</b>	<b>3,978,296</b>	<b>1,843,780</b>	<b>5,822,076</b>	<b>16,246,396</b>
01320	Government services	250,000	244,000	0	244,000	494,000
01130	Public Procurement Service	102,550	1,000	0	1,000	103,550
05640	Water management	142,983	10,000	93,000	103,000	245,983
03310	State Advocacy Service	343,896	2,000	0	2,000	345,896
01150	Other services	1,386,187	72,000	80,780	152,780	1,538,967
01140	e-Governance	7,565,601	3,583,296	1,670,000	5,253,296	12,818,897
01330	Management and Development of Public Administration	257,420	15,000		15,000	272,420
08610	Support for Youth and Children	233,354	50,000		50,000	283,354
08480	Support for Religious Cults	142,329	1,000	0	1,000	143,329
<b>88</b>	<b>Support for Civil Society</b>	<b>135,175</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>136,175</b>
01110	Planning, management, and administration	135,175	1,000	0	1,000	136,175
<b>89</b>	<b>Commissioner for the Right to Information and Protection of Personal Data</b>	<b>161,700</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>162,700</b>
01110	Planning, management, and administration	161,700	1,000	0	1,000	162,700
<b>90</b>	<b>Public Procurement Commission</b>	<b>109,898</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>110,898</b>
01110	Planning, management, and administration	109,898	1,000	0	1,000	110,898
<b>91</b>	<b>Commissioner for Protection against Discrimination</b>	<b>74,350</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>75,350</b>
01110	Planning, management, and administration	74,350	1,000	0	1,000	75,350
<b>92</b>	<b>Institute for the Study of Communist Crimes</b>	<b>58,810</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>59,810</b>
01110	Planning, management, and administration	58,810	1,000	0	1,000	59,810
<b>95</b>	<b>Authority for the Right to Information</b>	<b>159,200</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>161,200</b>
01110	Planning, management, and administration	159,200	2,000	0	2,000	161,200
<b>TOTAL</b>		<b>325,226,445</b>	<b>93,812,000</b>	<b>50,300,000</b>	<b>144,112,000</b>	<b>469,338,444</b>

Tab. 2

Code min	Name of the Ministry / Budgetary Institution	AN 2025 June
1	Presidency	93
2	Assembly	465
3	Prime Ministry	225
5	Ministry of Agriculture and Rural Development	2,560
6	Ministry of Infrastructure and Energy	1,338
10	Ministry of Finance	3,242
11	Ministry of Education and Sports	30,909
12	Ministry of Economy, Culture and Innovation	4,088
13	Ministry of Health and Social Protection	4,414
14	Ministry of Justice of which: KP 15 employees; KPK 17 employees	5,388
15	Ministry for Europe and Foreign Affairs (Diplomatic representations 397)	601
16	Ministry of Interior	15,791
17	Ministry of Defense	8,854
18	State Information Service	998
20	General Directorate of Archives	175
22	Academy of Sciences	29
24	High State Control	243
26	Ministry of Tourism and Environment	915
28	Prosecutor's Office	962
29	High Judicial Council	1,892
30	Constitutional Court	73
31	Albanian Telegraphic Agency	40
35	High Prosecutorial Council	72
41	SPAK/BKH	322
50	Institute of Statistics	260
55	School of Magistracy	42
57	National Center of Cinematography	10
63	Special Appeal College	67
63	Office of the High Inspector of Justice	101
66	Ombudsman	67
67	Commissioner for the Supervision of the Civil Service	37
73	Central Election Commission	95
76	High Inspectorate of Declaration and Control of Assets and Conflict of Interests	73
77	Competition Authority	49
82	National Council of Accounting	6
87	Other Government Institutions	1,453
1	Directorate for the Security of Classified Information (DSIK)	38
2	Public Procurement Agency	48
3	Committee for National Minorities	24
4	Central Inspectorate	98
5	Water Resources Management Agency	82
6	Agency for Dialogue and Co-Governance	70
7	Territorial Development Agency	0
8	National Agency for Territorial Planning	41
9	Autonomous Agency for Auditing EU Funds	23
10	National Agency for the Information Society	418
11	State Committee of Cults	10
12	Department of Public Administration	61
13	Albanian School of Public Administration	22
14	General Directorate of Anti-Corruption	27
15	National Authority for Cyber Security (AKSK)	85
16	Technical Secretariat of KEK	6
17	State Geospatial Authority (ASIG)	73
18	State Advocacy	107
19	National Youth Agency	30
20	State Agency for Strategic Planning and Aid Coordination	69
21	State Agency for Support and Development of Startups	10
22	Agency for Support of Local Self-Government	32
23	Chancellery of Orders and Medals	10
24	Agency for Media and Information	69
88	Agency for Support for Civil Society	16
89	Commissioner for the Right to Information and Protection of Personal Data	60
90	Public Procurement Commission	42
91	Commissioner for Protection against Discrimination	34
92	Institute for the Study of Communist Crimes	22
95	Authority for Information on Documents of the former State Security	73
	Total budget employees	86,196
	Reserve for central government institutions	118
	Total number of employees	86,314

FISCAL INDICATORS OF THE CONSOLIDATED BUDGET 2022–2027 Fiscal indicators regarding consolidated budget of 2022–2027

in million lek (in million lek)				
No.	NAME	Act normative 2025	As % of GDP	ITEMS
I.	TOTAL REVENUE	758,036	28.9%	TOTAL REVENUE
	Revenue from grants	18,995	0.7%	Grants
	From which: budget support	1,000	0.0%	from which: Budget Support
	From which: projects intended for investments	17,995	0.7%	
II.	Tax Revenue	712,240	27.2%	Tax Revenue
II.1	From taxes and customs	501,573	19.1%	From tax offices and customs
	Value Added Tax	236,784	9.0%	V.A.T.
	Profit Tax	65,749	2.5%	Profit Tax
	Excise Taxes	67,620	2.6%	Excise Tax
	Personal Income Tax	70,705	2.7%	Personal Income Tax
	National Taxes and others	49,637	1.9%	National Taxes and others
	Customs Duties	11,078	0.4%	Customs Duties
II.2	Revenue from local government	40,774	1.6%	Local Taxes
	Local Taxes	32,163	1.2%	Local Taxes
	Property Tax (buildings)	8,611	0.3%	Property Tax
	Simplified profit tax for small businesses			Simplified profit tax for small businesses
II.3	Revenues from Special Funds	169,893	6.5%	Revenues from Special Funds
	Social Insurance	146,343	5.6%	Social Insurance
	Health Insurance	22,645	0.9%	Health insurance
	Revenues for owners' in value-compensation	905	0.0%	Revenues for owners' in value-compensation
III.	Nontax Revenue	26,800	1.0%	Nontax Revenue
	Profit transfer from the Bank of Albania	0	0.0%	Profit transfer from BoA
	Income from budgetary institutions	13,300	0.5%	Income from budgetary institutions
	Dividend	300	0.0%	Dividend
	Service Fees	3,800	0.1%	Services Fees
	Others, from which:	9,400	0.4%	Others
	Revenue from the disposal of confiscated assets	1,000	0.0%	
I.	TOTAL EXPENDITURE	826,088	31.5%	TOTAL EXPENDITURE
1	Current Expenditures	660,521	25.2%	Current Expenditures
	Personnel	128,985	4.9%	Personnel expenditures
	Wages	110,049	4.2%	Wages
	Contributions for social insurance	17,536	0.7%	Social insurance contributions
	Special salary fund	400	0.0%	Bonus fund
	New salary policies			
	Salary indexing			
	Higher Education from its own revenues	1,000	0.0%	Higher Education from its own revenues
2	Interests	68,552	2.6%	Interest
	Domestic	37,906	1.4%	Domestic
	Foreign	24,866	0.9%	Foreign
	Contingency for debt-related risks	5,780	0.2%	Contingency for debt related risks
3	Operational & Maintenance of which:	79,134	3.0%	Operational & Maintenance of which:
	Central government	75,385	2.9%	Central government
	from revenues of Higher Education System	1,000	0.0%	from revenues of Higher Education System
	from Exceptional Revenues	2,750	0.1%	from Exceptional Revenues
4	Subsidies	1,950	0.1%	Subsidies
5	Expenditures for special funds	263,838	10.1%	Social insurance outlays
	Social insurance	192,338	7.3%	Social insurance
	New pension policies	1,618	0.1%	Contingency for new pension policies
	Pensioners' Bonus	3,750	0.1%	Pensioners' Bonus
	Health insurance	63,132	2.4%	Health insurance
	Expenditure for owners' in value-compensation	3,000	0.1%	Expenditure for owners' in value-compensation
6	Expenditures for local budget	89,911	3.4%	Local Budget expenditure
	Transfers from the state budget to local government	43,137	1.6%	Central Government Grant for Local Government
	Unconditional General Transfer	26,207	1.0%	Unconditional Fund
	Unconditional sectoral transfer (Specific Grant)	13,230	0.5%	Specific Grant
	Unconditional sectoral transfer (Performance Grant)	200	0.0%	Performance Grant
	Sectoral transfer for wages	3,500	0.1%	Specific Grant for wages
	Local Budget (Own tax revenues)	40,774	1.6%	Local Budget (Own revenues)
	Shared taxes	1,500	0.1%	Local Budget (from shared taxes revenues)
	Local Budget (from own non-tax revenues)	3,000	0.1%	Local Budget (from non-tax revenues)
	Local foreign financing and other carryovers	1,500	0.1%	Local foreign financing
7	Other expenditures	28,150	1.1%	Other expenditures
	Unemployment benefits	800	0.0%	Unemployment insurance benefits
	Economic assistance and disability	23,700	0.9%	Social assistance and disability
	Compensation for former political prisoners	1,400	0.1%	Compensation for ex political prisoners
	Birth Bonus	2,250	0.1%	Birth Bonus
II.	Other undistributed funds	6,700	0.3%	Other undistributed funds
	Reserve Fund	4,200	0.2%	Reserve Fund
	Contingency for elections	2,500	0.1%	Contingency for deficit financing

III.	<b>Shpenzime kapitale</b>		<b>158,867</b>	<b>6.1%</b>		<b>Capital expenditures</b>
	Financimi i brendshëm, nga i cili:		<b>109,304</b>	<b>4.2%</b>		Domestic financing
		<i>Transfertë kapitale për AIC</i>	<i>1,000</i>	<i>0.0%</i>		
	Investime nga të ardhurat e arsimit të lartë		1,000	0.0%	From Higher Education System's own revenues	
	Financimi Huaj		43,563	1.7%		Foreign financing
	nga të cilat: <i>Energjia</i>		<i>2,000</i>	<i>0.1%</i>		from which: <i>Energy</i>
	<i>Plani i rritjes me BE-në</i>		<i>4,463</i>	<i>0.2%</i>		<i>EU Growth Plan</i>
	Fondi i rindërtimit		5,000	0.2%		<i>Reconstruction Fund</i>
	Transfertë kapitale për llogarinë speciale të shpronësimeve					
	<b>DEFICITI</b>		<b>-68,052</b>	<b>-2.6%</b>		<b>Cash Balance</b>
	<b>FINANCIMI DEFICITIT</b>		<b>68,052</b>	<b>2.6%</b>		<b>Financing (Cash)</b>
	<b>i brendshëm</b>		<b>59,828</b>	<b>2.3%</b>		<b>Domestic</b>
	Të ardhura nga privatizimi					Privatization receipts
	Huamarrje e brendshme		50,000	1.9%		Domestic borrowing
	Të tjera		9,828	0.4%		Other
	<b>i huaj</b>		<b>8,224</b>	<b>0.3%</b>		<b>Foreign</b>
	Hua afatgjatë (e marrë)		92,848	3.5%		Long-term Loan(Drawings)
	Ndryshimi i gjendjes së arkës					Chang. of stat. Account
	Ripagesat		-103,120	-3.9%		Repayments
	Mbështetje buxhetore		18,496	0.7%		Budget support
<b>Produkti i Brendshëm Bruto (PBB)</b>			<b>2,620,732</b>	<b>100.0%</b>	<b>Gross Domestic Product (GDP)</b>	